

CMAQ & RSTP Summary by RTPA/MPO

DRAFT as of 09/25/2001

District(s): All

This report summarizes MPO/RTPA activity according to the following sort order:

Caltrans District
MPO/RTPA
Program

Regional Surface Transportation Program (RSTP) funds are made up of Surface Transportation Program (STP), Donor State Bonus (DSB), and Minimum Allocation (MA) funds. STP, DSB, and Congestion Mitigation and Air Quality (CMAQ) funds use OA. MA funds do not use OA.

Use this report to summarize activity for a given MPO. Do not use this report to program projects because it does not provide apportionment code level detail balances. Use the balance summary reports to get this information.

The following table shows what OA ratios were used to calculate OA balances. Please note that there is a difference between OA and Apportionment. OA is the authority to obligate Apportionment.

Federal Fiscal Year	Local OA/Local Apportionment Ratio
2000/2001	0.877000

Report Column Definitions:

STP/DSB/CMAQ subject to OA: Represents apportionment transactions that use OA.

OA Amount: Represents OA transactions.

MA not subject to OA: Represents MA transactions that do not use OA.

CMAQ & RSTP Summary by RTPA/MPO

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District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 01			
MPO: Del Norte County Transportation Commission (6130)			
Regional Surface Transportation Program Balance:	0	2,277	0
RSTP+CMAQ Balance:	0	2,277	0
MPO: Humboldt County Association of Governments (6133)			
Regional Surface Transportation Program Balance:	0	11,564	0
RSTP+CMAQ Balance:	0	11,564	0
MPO: Humboldt County (5904)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Lake County/City Area Planning Council (6136)			
Regional Surface Transportation Program Balance:	0	4,915	0
RSTP+CMAQ Balance:	0	4,915	0
MPO: Mendocino Council of Governments (6140)			
Regional Surface Transportation Program Balance:	0	7,800	0
RSTP+CMAQ Balance:	0	7,800	0
MPO: Mendocino County (5910)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
01 Balance:	0	26,557	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO

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District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 02			
MPO: Lassen County Transportation Commission (6137)			
Regional Surface Transportation Program Balance:	0	2,678	0
RSTP+CMAQ Balance:	0	2,678	0
MPO: Modoc County Transportation Commission (6141)			
Regional Surface Transportation Program Balance:	0	939	0
RSTP+CMAQ Balance:	0	939	0
MPO: Modoc County (5903)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Plumas County Transportation Commission (6147)			
Regional Surface Transportation Program Balance:	0	1,917	0
RSTP+CMAQ Balance:	0	1,917	0
MPO: Shasta County Regional Transportation Planning Agency (6093)			
Regional Surface Transportation Program Balance:	8,966	14,275	0
RSTP+CMAQ Balance:	8,966	14,275	0
MPO: Shasta County (5906)			
Regional Surface Transportation Program Balance:	50,076	0	0
RSTP+CMAQ Balance:	50,076	0	0
MPO: Siskiyou County Transportation Commission (6151)			
Regional Surface Transportation Program Balance:	0	4,226	0
RSTP+CMAQ Balance:	0	4,226	0
MPO: Tehama County Transportation Commission (6152)			
Regional Surface Transportation Program Balance:	-0	4,817	0
RSTP+CMAQ Balance:	-0	4,817	0
MPO: Tehama County (5908)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Trinity County Transportation Commission (6153)			
Regional Surface Transportation Program Balance:	-1	1,267	0
RSTP+CMAQ Balance:	-1	1,267	0
MPO: Trinity County (5905)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
02 Balance:	59,042	30,121	0

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CMAQ & RSTP Summary by RTPA/MPO

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District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 03			
MPO: Butte County Association of Governments (6092)			
Congestion Mit. & Air Qual. Improvement Balance:	1,413,070	20,058	0
Regional Surface Transportation Program Balance:	66,792	17,681	0
RSTP+CMAQ Balance:	1,479,862	37,740	0
MPO: Colusa County Transportation Commission (6129)			
Regional Surface Transportation Program Balance:	11,064	-140,818	0
RSTP+CMAQ Balance:	11,064	-140,818	0
MPO: El Dorado County Transportation Commission (6157)			
Regional Surface Transportation Program Balance:	1,300,186	42,025	0
RSTP+CMAQ Balance:	1,300,186	42,025	0
MPO: Glenn County Transportation Commission (6132)			
Regional Surface Transportation Program Balance:	51,439	2,408	0
RSTP+CMAQ Balance:	51,439	2,408	0
MPO: Nevada County Transportation Commission (6144)			
Regional Surface Transportation Program Balance:	0	-236,793	0
RSTP+CMAQ Balance:	0	-236,793	0
MPO: Nevada County (5917)			
Regional Surface Transportation Program Balance:	0	-498	0
RSTP+CMAQ Balance:	0	-498	0
MPO: Placer County Transportation Planning Agency (6158)			
Regional Surface Transportation Program Balance:	0	-335,555	0
RSTP+CMAQ Balance:	0	-335,555	0
MPO: Placer County (5919)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Sacramento Area Council of Governments (6085)			
Congestion Mit. & Air Qual. Improvement Balance:	-1,271,461	-18,786,187	0
Regional Surface Transportation Program Balance:	18,630,242	-17,046,406	1,451,370
RSTP+CMAQ Balance:	17,358,780	-35,832,594	1,451,370
MPO: Sierra County Transportation Commission (6150)			
Regional Surface Transportation Program Balance:	-1	320	0
RSTP+CMAQ Balance:	-1	320	0
MPO: Tahoe Regional Planning Agency (6125)			
Congestion Mit. & Air Qual. Improvement Balance:	807,009	252,452	0
Regional Surface Transportation Program Balance:	307,101	-87,543	0
RSTP+CMAQ Balance:	1,114,110	164,909	0
MPO: Yuba City (5163)			
Regional Surface Transportation Program Balance:	99,429	0	0
RSTP+CMAQ Balance:	99,429	0	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO

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District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
03 Balance:	21,414,870	-36,298,854	1,451,370

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO

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District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 04			
MPO: Metropolitan Transportation Commission (6084)			
Congestion Mit. & Air Qual. Improvement Balance:	-14,186,747	487,943	0
Regional Surface Transportation Program Balance:	4,767,347	-74,317,876	-1,729,835
RSTP+CMAQ Balance:	-9,419,399	-73,829,932	-1,729,835
MPO: Santa Clara County (5937)			
Regional Surface Transportation Program Balance:	340,594	0	0
RSTP+CMAQ Balance:	340,594	0	0
04 Balance:	-9,078,805	-73,829,932	-1,729,835

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO

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District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 05			
MPO: Association Of Monterey Bay Area Governments (6091)			
Congestion Mit. & Air Qual. Improvement Balance:	-4,207,000	-2,137,781	0
Regional Surface Transportation Program Balance:	-826,000	-332,000	0
RSTP+CMAQ Balance:	-5,033,000	-2,469,781	0
MPO: Council of San Benito County Governments (6060)			
Congestion Mit. & Air Qual. Improvement Balance:	743,409	-227,584	0
Regional Surface Transportation Program Balance:	227,951	3,562	0
RSTP+CMAQ Balance:	971,360	-224,021	0
MPO: Monterey County (5944)			
Regional Surface Transportation Program Balance:	340,429	0	0
RSTP+CMAQ Balance:	340,429	0	0
MPO: Morro Bay (5391)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: San Luis Obispo Council of Governments (6096)			
Regional Surface Transportation Program Balance:	1,283,483	-182,994	0
RSTP+CMAQ Balance:	1,283,483	-182,994	0
MPO: San Luis Obispo County (5949)			
Regional Surface Transportation Program Balance:	190,580	0	0
RSTP+CMAQ Balance:	190,580	0	0
MPO: Santa Barbara County Association of Governments (6090)			
Congestion Mit. & Air Qual. Improvement Balance:	5,784,135	-3,407,294	0
Regional Surface Transportation Program Balance:	2,374,645	35,885	0
RSTP+CMAQ Balance:	8,158,780	-3,371,408	0
MPO: Santa Barbara County (5951)			
Regional Surface Transportation Program Balance:	546,367	0	0
RSTP+CMAQ Balance:	546,367	0	0
MPO: Santa Cruz County Regional Transportation Commission (6149)			
Congestion Mit. & Air Qual. Improvement Balance:	1,491,235	-1,830,867	0
Regional Surface Transportation Program Balance:	-239,999	-202,321	0
RSTP+CMAQ Balance:	1,251,236	-2,033,188	0
MPO: Transportation Agency For Monterey County (6143)			
Congestion Mit. & Air Qual. Improvement Balance:	6,452,388	1,174,387	0
Regional Surface Transportation Program Balance:	2,465,429	116,743	0
RSTP+CMAQ Balance:	8,917,818	1,291,130	0
05 Balance:	16,627,055	-6,990,264	0

Note: All negative values are a liability against balances.

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District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 06			
MPO: Council of Fresno County Governments (6086)			
Congestion Mit. & Air Qual. Improvement Balance:	17,332,791	6,310,767	0
Regional Surface Transportation Program Balance:	10,759,861	2,795,860	75,254
RSTP+CMAQ Balance:	28,092,652	9,106,628	75,254
MPO: Fresno County (5942)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Kern County Council of Governments (6087)			
Congestion Mit. & Air Qual. Improvement Balance:	3,973,027	816,083	0
Regional Surface Transportation Program Balance:	2,948,386	2,832,704	115,709
RSTP+CMAQ Balance:	6,921,414	3,648,788	115,709
MPO: Kings County Association of Governments (6135)			
Congestion Mit. & Air Qual. Improvement Balance:	-1,414,810	-1,333,407	0
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	-1,414,809	-1,333,407	0
MPO: Madera County Transportation Commission (6138)			
Congestion Mit. & Air Qual. Improvement Balance:	-721,916	-673,900	0
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	-721,916	-673,900	0
MPO: Tulare County Association of Governments (6094)			
Congestion Mit. & Air Qual. Improvement Balance:	7,620,768	400,657	0
Regional Surface Transportation Program Balance:	-0	-748,302	0
RSTP+CMAQ Balance:	7,620,767	-347,645	0
MPO: Tulare County (5946)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
06 Balance:	40,498,109	10,400,463	190,963

Note: All negative values are a liability against balances.

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District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 07			
MPO: Los Angeles County Metropolitan Transportation Auth. (6065)			
Congestion Mit. & Air Qual. Improvement Balance:	16,976,904	106,960,213	0
Regional Surface Transportation Program Balance:	160,098,899	-11,102,207	9,738
RSTP+CMAQ Balance:	177,075,804	95,858,006	9,738
MPO: Ventura County Transportation Commission (6155)			
Congestion Mit. & Air Qual. Improvement Balance:	8,290,395	275,088	0
Regional Surface Transportation Program Balance:	7,040,813	-3,855,221	-310,700
RSTP+CMAQ Balance:	15,331,208	-3,580,133	-310,700
07 Balance:	192,407,012	92,277,873	-300,961

Note: All negative values are a liability against balances.

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District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 08			
MPO: Riverside County Transportation Commission (6054)			
Congestion Mit. & Air Qual. Improvement Balance:	42,146,662	9,635,968	0
Regional Surface Transportation Program Balance:	15,543,051	7,273,180	2,435,271
RSTP+CMAQ Balance:	57,689,714	16,909,149	2,435,271
MPO: San Bernardino Associated Governments (6053)			
Congestion Mit. & Air Qual. Improvement Balance:	-1,442,550	-1,265,116	0
RSTP+CMAQ Balance:	-1,442,550	-1,265,116	0
MPO: San Bernardino County Transportation Commission (6148)			
Congestion Mit. & Air Qual. Improvement Balance:	43,802,708	7,014,992	0
Regional Surface Transportation Program Balance:	-7,304,597	-12,385,254	-2,222,815
RSTP+CMAQ Balance:	36,498,111	-5,370,261	-2,222,815
08 Balance:	92,745,275	10,273,770	212,455

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO

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District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 09			
MPO: Inyo County Transportation Commission (6134)			
Regional Surface Transportation Program Balance:	1	1,775	0
RSTP+CMAQ Balance:	1	1,775	0
MPO: Mono County Transportation Commission (6142)			
Regional Surface Transportation Program Balance:	1	966	0
RSTP+CMAQ Balance:	1	966	0
09 Balance:	2	2,742	0

Note: All negative values are a liability against balances.

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District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 10			
MPO: Alpine County Transportation Commission (6126)			
Regional Surface Transportation Program Balance:	0	107	0
RSTP+CMAQ Balance:	0	107	0
MPO: Amador County Transportation Commission (6127)			
Regional Surface Transportation Program Balance:	0	-115,069	0
RSTP+CMAQ Balance:	0	-115,069	0
MPO: Calaveras County Council of Governments (6128)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Mariposa County Transportation Commission (6139)			
Regional Surface Transportation Program Balance:	0	1,388	0
RSTP+CMAQ Balance:	0	1,388	0
MPO: Merced County Association of Governments (6095)			
Congestion Mit. & Air Qual. Improvement Balance:	413,718	161,318	0
Regional Surface Transportation Program Balance:	1,376,593	-260,000	0
RSTP+CMAQ Balance:	1,790,311	-98,681	0
MPO: Merced County (5939)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: San Joaquin Council of Governments (6088)			
Congestion Mit. & Air Qual. Improvement Balance:	6,801,545	656,763	0
Regional Surface Transportation Program Balance:	1,885,707	-2,338,740	591,196
RSTP+CMAQ Balance:	8,687,252	-1,681,977	591,196
MPO: Stanislaus Council of Governments (6089)			
Congestion Mit. & Air Qual. Improvement Balance:	2,888,719	662,948	0
Regional Surface Transportation Program Balance:	3,230,395	-676,192	0
RSTP+CMAQ Balance:	6,119,114	-13,243	0
MPO: Tuolumne County/Cities Area Planning Council (6154)			
Regional Surface Transportation Program Balance:	1	4,704	0
RSTP+CMAQ Balance:	1	4,704	0
10 Balance:	16,596,679	-1,902,771	591,196

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO

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District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 11			
MPO: Imperial County (5958)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: San Diego Association of Governments (6066)			
Congestion Mit. & Air Qual. Improvement Balance:	-5,720,427	-8,121,880	0
Regional Surface Transportation Program Balance:	68,554,717	-11,054,602	2,023,280
RSTP+CMAQ Balance:	62,834,289	-19,176,483	2,023,280
MPO: San Diego County (5957)			
Regional Surface Transportation Program Balance:	518,037	0	0
RSTP+CMAQ Balance:	518,037	0	0
MPO: Southern California Association of Governments (6049)			
Congestion Mit. & Air Qual. Improvement Balance:	-2,398,101	-2,103,134	0
Regional Surface Transportation Program Balance:	1,822,168	-2,242,483	402,139
RSTP+CMAQ Balance:	-575,932	-4,345,617	402,139
11 Balance:	62,776,394	-23,522,101	2,425,419

Note: All negative values are a liability against balances.

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12 Balance:

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District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
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District 99			
MPO: LOCAL PROGRAMS HOLDING ACCOUNT (6299)			
Regional Surface Transportation Program Balance:	5,257,070	0	0
RSTP+CMAQ Balance:	5,257,070	0	0
<hr/>			
99 Balance:	5,257,070	0	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO
DRAFT as of 09/25/2001

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
Statewide Balances:	565,790,781	-3,563,270	2,605,366